

2005 Area 8 Championship

Financial Report

MATCH INCOME

Match Entries	\$33,350.00
Cancellation Refunds	(\$675.00)
T-Shirt Sales	<u>\$1,572.00</u>
Net Income	\$34,247.00
Operating Expenses	<u>(\$27,957.02)</u>
Net Operating Residual	\$6,289.98
Cash Awards	<u>(\$6,289.98)</u>
Ending Balance	\$0.00

MATCH EXPENSES

USPSA Activity Fee	\$1,670.00
Host Club Range Fee	2,345.00
Postage/Phone/Shipping	575.12
Staff Food/water/gatorade	1,941.76
Food - Setup crew	201.03
Lumber/hardware/paint	767.74
Ice & Consumables	345.43
Scoresheets/match books	759.03
Shooter Gifts	2,943.13
Awards	1,544.00
Targets/pasters/sticks	1,401.66
Paint/Tape/Staples/Batteries	388.20
Replacement Chrono Parts	107.34
T-Shirts	1,186.50
Staff Shirts	2,493.60
Staff Per-diem	7,650.00
Bank Fees (checks)	\$37.98
Sanitation	539.84
Tent Rental	<u>1,060.00</u>
Operating Expenses	\$27,957.36

Submitted as true and correct financial account of the 2005 Area 8 Championship.

<signed> **Ron Rodgers -- Match Director**

<signed> **George Jones -- Area 8 Director**